



Annual report 2015-16





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Year ending 30th June 2016

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Progress review

Year ending 30th June 2016

This year has been an exciting and challenging year for us. Along with the Winter Shelter, Warm Homes Healthy People, starter packs and our welfare management, we've been pleased to obtain the lease on 116 Caledonia Street, a warehouse and offices, free for a year, with a huge thanks to Mr Kainth and Jayne from Hammonds.

This has meant that we were able to expand our range of projects and diversify and develop some sustainable solutions for our future work. This has included a community café, storage for food banks, and the interception of surplus food. In this way we are able to reach many new community groups and faith-based organisations, helping them with practical support and providing affordable food for those who need it.



Our Objectives

The prevention or relief of poverty in West Yorkshire by the provision of emergency and other accommodation, advice and assistance for persons in need who are deemed homeless.

To provide grants, items and services to individuals in need, or to other charities or organisations working to prevent or relieve poverty, as the trustees see fit.

To promote the physical and mental health of homeless men and women through the provision of shelter, financial assistance, support, education and practical advice.

To advance the education of the public and volunteers in the subject of drug awareness, homelessness and other related subjects

Promoting social inclusion for those excluded or marginalised from society because of social or economic disadvantage.

The furtherance of other such purposes as are exclusively charitable under the Laws of England and Wales, as the trustees shall from time to time determine.

Winter Shelter

This is our seventh winter of providing beds for those who are homeless, and this winter, 17 different churches provided 1408 bed spaces for 65 individuals who would have otherwise been on the streets.

Jo, our Welfare Manager, says,

“It has been amazing! Exactly how it should be. People that have needed bed spaces have got them and they've been really appreciative. People with no other option have said that they don't know what they would have done without it. One guest said that he now knew ‘there are people out there who care for me’. It has done exactly what it was meant to.”

Our winter shelter provides 12 beds for 17 weeks in the coldest months of the year (December to March), in a different partner church each week. Unlike many hostels, some of these beds are able to accept those with ‘no recourse to public funds’ - for instance failed asylum seekers, people who've been trafficked, or partners of those with residency rights whose relationships have broken down.

Churches provide guests with a hot meal each night, breakfast each morning and a bed for the night in between. But they also get support: from simple conversations with people who listen, to emotional support. And on top of that, Juli (our Director) and Jo work with each guest to try and find them longer-term accommodation - this year, along with our partner organisations, we ensured that none of our guests returned to the streets.

Guests are referred by ten different agencies around Bradford, and are from a wide range of backgrounds - this year, thirty-five were UK-born, four were asylum seekers, two were refugees and twenty-four were Eastern Europeans. Our biggest challenge this year was that EU nationals

are no longer entitled to housing benefit, so although many guests found accommodation before the shelter ended, it's a possibility that some may have ended up back on the streets in the months following their time with us - and in total we helped move 122 people into new homes from the street.

It takes around 12 volunteers each night (and £15 per guest) to run this provision, and we have around 850 volunteers in total from 70 different churches. We were delighted to welcome two new host churches this year: St Matthew's, Wilsden and St Aidan's, Baildon.

We're also very grateful to Bevan Health Care, who run a street doctor service at our Winter Shelter, to Incommunities, who send in a worker on Monday nights to support our guests into accommodation, and to Prashad, who provide us with a delicious vegetarian curry for our guests each week during the shelter.

Training and support

In partnership with Housing Justice, we have provided training and support to groups in Peterborough, Macclesfield, Kendal, Halifax and Leeds in setting up winter shelters. Particularly exciting was supporting the group in Leeds in adopting our weekly hosting model, rather than relying on a fixed location.

"Inn Churches are an amazing organisation that works in partnership with us on a regular basis. They always have a flexible, forward thinking and innovative approach. They treat each person they support with care and professionalism.

A truly dedicated staff team ensures that people have the opportunity to make life changes moving them away from the traps of poverty. They give their clients a belief that things can be different."

Ruth Davidson Hope Housing



The Storehouse



In June 2015 we were looking for new premises to house the Inn Churches project - our offices, storage space for beds and bedding and various supplies - when we were blessed to be offered a fantastic 6,000 sq ft warehouse, offices and canteen free for a year. All this space led us to consider how best to use it to extend the scope of our activities to help more people.

For a few years we had been 'intercepting' food from Sainsbury's - taking surplus or over-ordered food from them and distributing it to those who needed it. Having so much storage space invited us to expand this work. It also gave us an opportunity to open our café, turning unwanted (but good quality) food into delicious and healthy meals and serving them on a pay-as-you-feel basis.

As well as serving meals through our Café, from the Storehouse we provide food and meals to community groups across Bradford. We are developing mini markets in community centres (and our café) to get fresh fruit and vegetables to people in need.

Our café has served 1,600 guests since it opened, and we have contributed food towards 20,000 meals for local people. Part of this is through supporting 20 community organisations to obtain food for their clients on a weekly basis - an estimated 680 clients each week. We now intercept surplus food from a number of supermarkets, markets, wholesalers and other local traders - in our first year we will have intercepted 86 tonnes of food that would have otherwise gone to landfill. We also provide storage for the Bradford Central and Bradford North Foodbanks, and partner with Fareshare who use our warehouse to distribute food to vulnerable people. Emmaus run a charity shop on site.

The warehouse has now been painted, through the sterling efforts of our regular volunteers and teams from Marks and Spencer, Yorkshire Building Society and Bradford Bronte Rotary Club. It is also fully fitted out with racking and shelving to provide ample storage space for us and our partners, as well as a 'community market' area at the front of the warehouse and areas for food preparation, sorting and assembling mobile food markets. Our Café and kitchen are similarly well-equipped, complete with professional coffee machine. We are really grateful to Valentine Equipment, Reading, who saw an article about us in a catering magazine and donated a sink to our kitchen. We're also very grateful to Mandy Miller, also known as Chalkboard Lady, for our beautiful hand-crafted chalkboard signs, to Manor Coatings for providing much of the paint for the building, and to Mad Hatter Tea who sponsor us with a fantastic range of teas.

We have had a walk-in fridge built in the warehouse, funded by the Council's public health department, and we are also delighted to have secured funding for a refrigerated van from local charity Henderson Firstfruits, which means we can keep our intercepted food fresh and give it a longer shelf life.



Welfare support

Welfare Management

This year we have provided crisis support to 77 families.

We're seeing a number of new trends amongst those we are working with. The most significant has been changes in the ability of people from other EU countries to be able to access UK benefits, which has meant that we have seen more EU nationals accessing our Winter Shelter, as well as other homeless provision and the feeding projects and food banks that we work with.

We have also seen much higher numbers being deported from the Bradford area.

The introduction of Universal Credit in November has meant we have seen a large increase in people requiring food parcels and utility meter top ups, as with a new Universal Credit claim the claimant must wait at least six weeks until their first payment is processed.

We have seen a big increase in the use of synthetic cannabinoids, otherwise known as legal highs, as they are cheap and widely available.

On a more positive note, the new Gateway process is a change to the local authority homeless system, which means that homeless people should see a faster, more robust service in place.

Finally, through our work as an Acts 435 participating charity, we have supported seven individuals with particular requirements, mainly to purchase essential household items which they otherwise had no way of obtaining.



Warm Homes Healthy People, and Starter Parks

This year, 148 people accessed the Warm Homes Healthy People service across the partnership. Of those, 107 were female (41 male), and ages ranged fairly evenly from 25 to 85 (with a few above and below). Within the partnership, 35 referrals were passed to us for practical support, a lower figure than previous years, due in part to it being a much milder winter.

This year we provided 122 starter packs to people moving from the streets into tenancies, containing essentials such as crockery, towels, bedding, a kettle and basic food supplies.

“Having worked with in partnership with Inn Churches on several projects over several years I have found them to be a very proactive and engaging organisation. They prioritise need of their service users and tailor support accordingly. I know when I connect a vulnerable service user to Inn Churches they will prioritise their need and work flexibly to maximise the impact of their support.

Having also visited their recent Storehouse project I have been very impressed with their approach to supporting vulnerable people in an inclusive way whilst also using a sustainable working model with huge potential. Ultimately working towards individuals supporting themselves in the long term, they are a very forward thinking organisation delivering practical results and positive outcomes.”

David D’Arcy Carer’s resource

Other Highlights

New patron

We were delighted that professional busker and Inn Churches supporter, Jonny Walker, agreed to be our patron. Jonny founded the Keep Streets Live Campaign to protect access to public space for the arts, and has also campaigned against the criminalisation of rough sleeping and behaviours associated with homelessness and the vulnerably housed. In December, Jonny decided to go sober for 2016 to raise money for us - you can support him (and therefore us) at <http://bit.ly/2ayHxEy>.

Business partnerships

In April, we were pleased to be chosen by Marks & Spencer as one of their Spark Something Good projects. Staff from the Bradford Broadway store spent two days with us and other volunteers renovating and improving our premises and putting on a community lunch and market. As well as our striking new frontage (pictured earlier), we were able to create a small garden at the side of our building - complete with composting - brought our toilets up to scratch and painted and decorated around the warehouse and café. In addition, a team from Yorkshire Building Society joined us in June to wield paintbrushes around our warehouse and café.

Volunteer evening

In May we held an event for our volunteers, who are so vital to the work that we do. About 45 volunteers joined us for a wonderful evening of entertainment from our new patron, Jonny Walker.



Bradford SOUP

We're partnering with Bradford Bronte Rotary Club to put on Bradford SOUP, a new initiative which aims to change local communities for the better. At each event, people pitch their ideas for improving our city – from art to social entrepreneurship, from urban agriculture to justice.

An entry donation gets you soup, bread, salad and a vote. All donations are added to a central pot, four projects pitch their ideas and bid for your support, you cast your vote for the favourite project, and at the end of the night the winning project takes home the prize pot.

Homeless Beanies

This year we got our stock of hand-knitted beanie hats fully catalogued and available on our www.homelessbeanies.org.uk website. For every beanie purchased, we distributed a second beanie to a homeless person. Plus, the money from the sale goes to support other homeless people.



Charity of the Year

We were delighted to be chosen as charity of the year from 1st June 2016 by both the Bradford Belles Women's Institute and the Bradford Bronte Rotary Club.

Financial update

Year ending 30th June 2016

Results for the year

The total income for the year was £146,156 (2015: £174,510), and after deducting expenditure of £109,884 (2015: £168,180) the net incoming resources were £36,275 (2015: £6,330).

The net assets of the charity at 30th June 2016 were £93,516 (2015: £57,241).

Signed on behalf of the trustees

G R Basharan

28th March 2017



Independent Examiners' Report to the Trustees of Inn Churches

We report on the accounts of the Charity for the period ended 30 June 2016 which are set out on pages 16-20.

Respective Responsibilities of Trustees and Examiner

The charity's trustees (who are also directors for the purpose of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required under Section 145 of the Charities Act 2011 (the Act) and that an independent examination is required.

It is our responsibility to:

- examine the accounts (under section 145 of the 2011 Act)
- follow the procedures laid down in the general direction given by the Charity Commissioners (under section 145(5)(a) of the 2011 Act)
- state whether particular matters have come to our attention.

Basis of Independent Examiner's Report

Our examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in any material respect the requirements
 - a to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
 - b to prepare accounts in accordance with the accounting records comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charitieshave not been met, or
2. to which, in our opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

Michael B Fox, FCA, FCCA

Torevell Dent Ltd, t/a Clarkson & Co, Chartered Certified Accountants, Centre of Excellence, Hope Park, Trevor Foster Way, Bradford, BD5 BHH
28th March 2017

Statement of Financial Activities

For the period ended 30th June 2016

		<u>Year ending 30th June 2016</u>			<u>30th June 2015</u>
	Notes	Unrestricted funds (£)	Restricted funds (£)	Total funds (£)	Total funds (£)
Income and endowments					
Donations and legacies		44,843	93,393	138,236	167,590
Charitable activities		6,901	1,000	7,901	6,766
Investments		20	-	20	154
Total		51,763	94,393	146,156	174,510
Expenditure					
Charitable activities	2	50,032	58,904	108,936	166,232
Raising funds	2	75	-	75	1,198
Other	2	870	-	870	750
Total		50,977	58,904	109,881	168,180
 Net income		 786	 35,489	 36,275	 6,330
 Total funds brought forward		 7,614	 49,627	 57,241	 50,911
 Total funds carried forward		 8,400	 85,116	 93,516	 57,241



Balance Sheet

For the period ended 30th June 2016

		<u>Year ending 30th June 2016</u>			<u>30th June 2015</u>
	Notes	Unrestricted funds (£)	Restricted funds (£)	Total funds (£)	Total funds (£)
Fixed assets	3	-	9,000	9,000	1,192
Current assets					
Cash at bank and in hand		10,660	57,109	67,769	31,231
Debtors		-	27,735	27,735	28,050
Total		10,660	84,844	95,504	59,281
Liabilities					
Creditors: amount falling due after more than a year	4	2,260	8,728	10,998	3,232
Total		2,260	8,728	10,998	3,232
Net assets		8,400	85,116	93,516	57,241
The funds of the charity					
Restricted income funds				85,116	49,627
Unrestricted funds				8,400	7,614
				93,516	57,241

Notes to the accounts

1. Accounting policies

Basis of accounting

The financial statements have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, Accounting and Reporting by Charities 2015 and the Companies Act 2006. The financial statements are prepared under the historical cost convention and are in accordance with Financial Reporting Standards for Small Entities (effective January 2015).

Funds held by the charity

Unrestricted funds represent funds received by the charity which are available to the trustees to apply for the general purposes of the charity as set out in the governing document. Restricted funds represent funds received for a specific purpose.

Income and endowments

All income and endowments are included in the statement of financial activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Expenditure

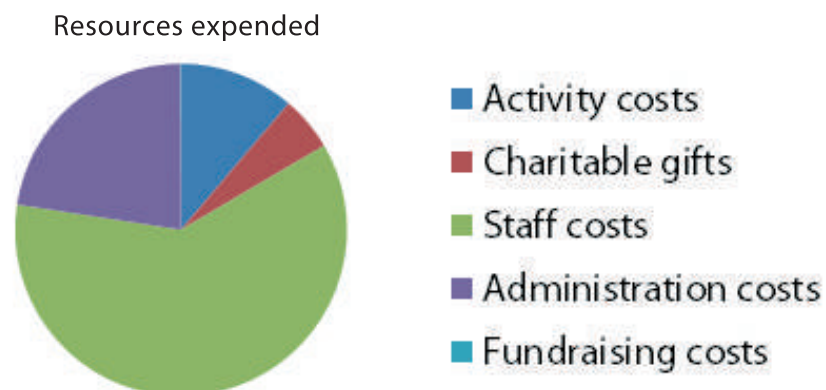
Expenditure is accounted for on an accruals basis and provision is included in the financial statements for all known liabilities at the Balance Sheet date. Irrecoverable VAT is attached to the specific expense incurred.

Other costs

Other costs comprises the direct costs of the charity that are not related to charitable activities.

2. Resources expended

	Year ending 30th June 2016			30th June 2015
	Unrestricted funds (£)	Restricted funds (£)	Total funds (£)	Total funds (£)
Charitable activities:				
Activity costs	6,214	6,049	12,263	46,144
Charitable gifts	153	5,630	5,783	20,232
Staff costs	22,769	43,591	66,360	86,908
Staff training	0	0	0	1,399
Administration costs	20,896	3,634	24,530	11,549
Fundraising costs	75	-	75	1,198
Total	50,107	58,904	109,012	167,430
Other costs:				
Independent examination			870	750
Total			870	750



3. Fixed assets

	Year ending 30th June 2016			30th June 2015
	Unrestricted funds (£)	Restricted funds (£)	Total funds (£)	Total funds (£)
Cost				
As at 1st July 2015	3,000	-	3,000	3,000
Disposal	- 3,000	-	- 3,000	- 3,000
Addition	-	12,000	12,000	12,000
At 30th June 2016	-	12,000	12,000	12,000
Depreciation				
At 1st July 2015	1,808	-	1,808	1,808
Disposal	- 1,808	-	- 1,808	-
Addition	-	3,000	3,000	-
At 30th June 2016	-	3,000	3,000	1,808
Net book value				
At 30th June 2015	1,192	-	1,192	1,192
At 30th June 2016	-	9,000	9,000	10,192



The notes on pages 18 and 19 form part of these financial statements.

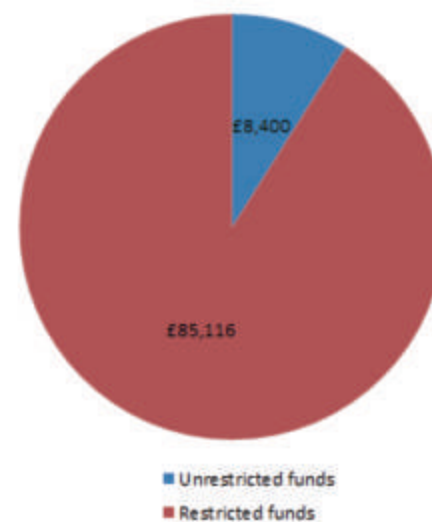
4. Creditors - due within one year

	Year ending 30th June 2016			30th June 2015
	Unrestricted funds (£)	Restricted funds (£)	Total funds (£)	Total funds (£)
PAYE & NIC	-	-	-	1,058
Other creditors	2,260	8,728	10,988	2,174
Total	2,260	8,728	10,988	3,232

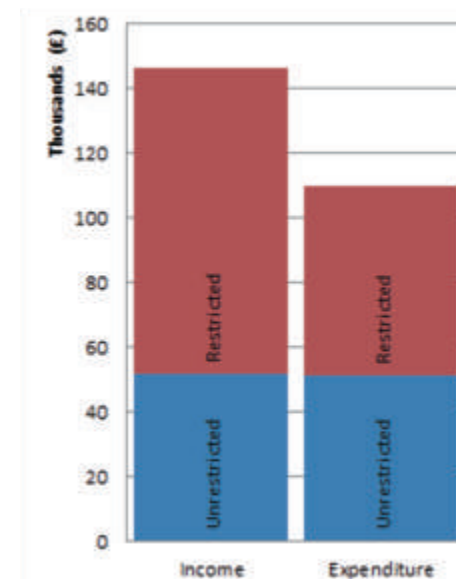
5. Transactions with trustees

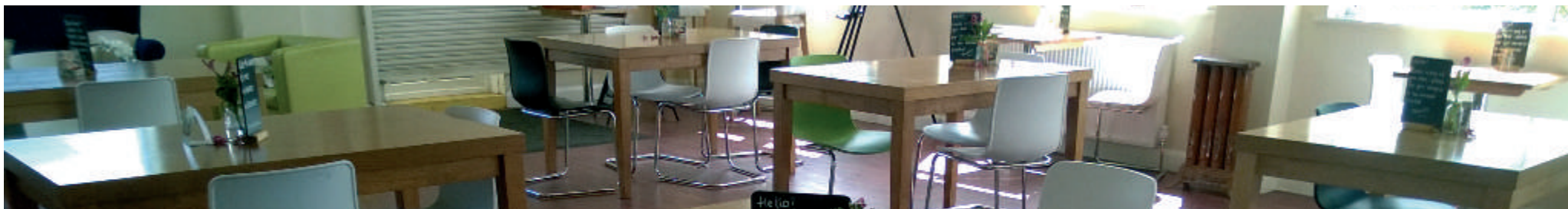
During the period no trustees received remuneration or expenses.

The charity funds



Income and expenditure





The company is entitled to exemption from audit under Section 477 of the Companies Acts 2006 for the period ending 30th June 2016.

The members have not required the company to obtain an audit of its financial statements for the period ended 30th June 2016 in accordance with Section 475 of the Companies Acts 2006.

The directors acknowledge their responsibilities for:

1. ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006
2. preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Section 394 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and with the Financial Reporting Standard for Smaller Entities (effective January 2015).

The financial statements were approved by the Board of Trustees on 28th March 2017 and were signed on its behalf by:

G R Basharan

"I first became aware of Inn Churches three years ago when I met Juli Thompson. I'm sure we have all said to ourselves in the past 'someone should do something about that awful situation'. Well Juli is that 'someone'. She is that rare person who sees problems in our society and actually does something about it.

Inn Churches as a charity clearly demonstrates all those values and is making an amazing difference to the plight of the poverty-stricken and the homeless in Bradford and Calderdale. It is a 'hands on' charity, which really gets to the heart of the problems experienced by the less fortunate in society.

What I find particularly impressive is the way in which opportunities such as The Storehouse Project are grasped wholeheartedly and become such an important part of the way in which communities feed themselves.

I have no hesitation in supporting Inn Churches both personally and through the work of Rotary, as Inn Churches will become our designated Charity of the Year for 2016/17.

Caroline Murie, Bradford Bronte Rotary Club

Detailed Statement of Financial Activities

For the period ended 30th June 2016

This page does not form part of the statutory financial statements.

	<u>Year ending 30th June 2016</u>	<u>30th June 2015</u>
	Total funds (£)	Total funds (£)
Income and endowments		
Donations	26,158	25,847
Grants	80,232	113,693
NHS Grant	31,845	28,050
Fundraising	7,901	6,766
Total	146,136	174,356
Other income		
Bank interest received	20	154
Total	146,136	174,356
Total	146,156	174,510

	<u>Year ending 30th June 2016</u>	<u>30th June 2015</u>
	Total funds (£)	Total funds (£)
Expenditure		
Activity costs	12,263	35,638
Donations	5,783	20,232
Staffing costs	66,360	86,908
Travel expenses	826	1,042
Website costs	25	-
Consultancy	5,304	-
Office expenses	10,871	11,427
Volunteer costs	569	4,633
Staff training	-	1,398
Bank charges	615	15
Insurance	806	595
Accountancy	870	872
Rent and service charges	4,322	4,222
Fundraising costs	75	1,198
Proceeds from sale of fixed asset	- 1,808	-
Depreciation	3,000	-
Total	109,881	168,180
Net income	36,275	6,330

Company information

Year ending 30th June 2016

Statement of Trustees' Responsibility

Law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements giving a true and fair view the Trustees should follow best practice and:

1. select suitable accounting policies and apply them consistently;
2. make judgements and estimates that are reasonable and prudent;
3. state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
4. prepare the financial statements on the going concern basis unless it is inappropriate to assume the Charity will continue operating.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy the financial position of the Charity and which enable them to ensure that the financial statements comply with the Charities Act 2011.

They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

When planning their activities for the year the trustees have considered the Charity Commission's guidance on public benefit.

Legal status

A company (registration #8242641) limited by guarantee, not having share capital, governed by a Memorandum and Articles of Association.

The company is a charity (registration #1149792), constituted by Declaration of Trust dated 16th November 2012.

Registered office

116 Caledonia Street, Bradford, BD4 7BQ

Accountants

Torevell Dent Ltd
t/a Clarkson & Co. Chartered Accountants
Centre of Excellence, Hope Park
Trevor Foster Way, Bradford, BD5 8HH

Bankers

Triodos Bank
Deanery Road, Bristol, BS1 5AS

Directors / Trustees

Gemma Basheran

David Butterfield (from June 2016)

Roland Clarke

John Hargreaves

Paul Holmes

Paul Reily

New trustees are appointed by an ordinary resolution of the charity.

Staff

Juli Thompson

CEO and Company Secretary

Jo Hume

Welfare Management

Hanna Williams

Volunteer and Event Management

Martin Dewhurst

Warehouse and Project Manager

Ben Clymo

Communication and Supporter Relations

Volunteers

Along with our skilled and dedicated staff and trustees, our 850 volunteers continue to make a huge difference to countless disadvantaged people in our community. They bring great skills and qualities and work tirelessly throughout the year, showing a huge heart for the poor.

Planning team

Alan Mottershead

All Saints Keighley, St Mark's Keighley

Steven Treasure

All Saints Little Horton

Kath Jarvis

Bolton Villas

Lalla Hargreaves

Church on the Way

Stephen Haggas

Gateway Christian Centre

Mary Carroll

St Aiden's Baildon

Chris Clayton

St Augustine's Undercliffe

Sandra Knowles

St Cuthbert's Wrose

June Hill

St John's Walshaw Street

Paddy Spiller

St Mary's and St Monica's Bingley

Bob Evans

St Matthew's Wilsden

Joanna Allen

St Paul's Manningham

Sharon Hunt

St Winefred's Wibsey

Lydia Drake

Shipley Baptist Church

Ian Thompson

Sunbridge Road Mission

Harry Thogersen

The Light Church



the Storehouse
#foodforhealthnot
wealth

Welcome

@icstorehouse



The Storehouse

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