
INN CHURCHES

FINANCIAL STATEMENTS

FOR THE PERIOD ENDED

30 JUNE 2015

Registered Charity Number 1149792

Registered Company Number 08242641 (England and Wales)

INN CHURCHES

Report and Accounts for the year ended 30 June 2015

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INN CHURCHES

Company Information for the year ended 30 June 2015

Legal Status	: A Company limited by guarantee, not having share capital. The governing instructions are the company's Memorandum and Articles of Association. The company is a Registered Charity.	
Charity Number	: 1149792	
Company Registration	: 08242641	
Directors/ Trustees	: G R Basharan Canon Sam Randall J Hargreaves R Clark P Reily P Holmes	Resigned 1 September 2014 Appointed 1 October 2014 Appointed 1 May 2015
Company Secretary	: Juli Thompson	
Registered Office	: 36-38 Chapel Street Little Germany Bradford West Yorkshire BD1 5DP	
Accountants	: Torevell Dent Ltd t/a Clarkson & Co Chartered Certified Accountants Centre of Excellence Hope Park Trevor Foster Way BRADFORD BD5 8HH	
Bankers	: Triodos Bank Deanery Road Bristol BS1 5AS	

INN CHURCHES

Trustees Annual Report for the year ended 30 June 2015

The directors and trustees present their Annual Report and Financial Statements for the period ended 30 June 2014

Objectives, Organisation and Activities

The charity's legal status is that of a company limited by guarantee and is governed by the company's Memorandum and Articles of Association.

Inn Churches was constituted by Declaration of Trust dated 16 November 2012, and is a Registered Charity numbered 1149792

Trustees/Directors

The trustees/Directors who served during the year were :-

G R Basharan	
Canon Sam Randall	Resigned 1 September 2014
J Hargreaves	
R Clark	
P Reidy	Appointed 1 October 2014
P Holmes	Appointed 1 May 2015

New trustees are appointed by an ordinary resolution of the charity.

Management Team

Without exception, the strength of our team lies in the fact that all our team are excellent and pro-active volunteers on our winter shelter. They have first hand experience of our guest's complex needs and compassion to help, having put in hundreds of hours to support and care for them. The team are representative of a wide range of churches, denominations and professions.

Our management team meets monthly to discuss and plan the progress of the winter shelter and fund raising activities

Juli Thompson
Elizabeth Hollindrake
Alan Mottershead
Gemma Basharan
John Hargreaves
Chris Aldred

	Juli Thompson	- Project Development Manager
Staff	Harry Thorgersen	- Administrative Support

Planning Team

Our Planning Team are the dedicated leads from our hosting churches who meet to plan with the Project

Dev The Light Church	- Sue Clarke	Solomon's Porch	- Paul Cribb
St Mary's	- John Joyce	All Saints Keighley	- Alan Mottershead
St Paul's	- Joanna Allen	St Stephens	- Sarah Hinton
Church on the Way	- Lalla Hargreaves	St Cuthbert's	- Stephen Harvey
Sunbridge Road	- Ian Thompson	St John's Great Horton	- June Hill
Holmewood	- Mark Woodhouse	All Saints	- Stephen Treasure
Shipley Churches	- Stephen Bykar		

Volunteers are the absolute backbone of Inn Churches along with our skilled and dedicated staff and management team our volunteers continue to make a huge difference to countless disadvantaged people within our community. Inn Churches volunteers bring great qualities with them and we recognise that they work tirelessly throughout the winter in serving our guests. However, much more than that, they show that they have a heart for the poor. Our winter shelter is run entirely on voluntary donations.

INN CHURCHES

Trustees Annual Report (continued) for the year ended 30 June 2015

Objective and activities

- (a) The prevention or relief of poverty in West Yorkshire by the provision of emergency and other accommodation, advice and assistance for persons in need who are deemed homeless.
- (b) To provide grants, items and services to individuals in need, or to other charities or organisations working to prevent or relieve poverty, as the trustees see fit.
- (c) To promote the physical and mental health of homeless men and women through the provision of shelter, financial assistance, support, education and practical advice
- (d) To advance the education of the public and volunteers in the subject of drug awareness, homelessness and other related subjects
- (e) Promoting social inclusion for those excluded or marginalized from society because of social or economic disadvantage.
- (f) The furtherance of other such purposes as are exclusively charitable under the Laws of England and Wales, as the trustees shall from time to time determine.

Review of progress and achievements

Inn Churches Bradford provided 1476 bed nights to a total of 95 individual referrals over the four-month period.

In addition we were also able to accommodate other guests for a further 18 bed nights in our sister project Inn Churches Halifax.

With funding from the Brelms Trust and Awards for All this year we were able to offer more support for more chaotic guests. We took higher risk guests for one month and offered intensive support to get the more chaotic guests housed in appropriate accommodation.

In a stable environment with their support needs more than met they, had no need to present at A and E for minor ailments, were in trouble with the police a lot less than previously. We were also seeing that some homeless were being released from hospital back on the streets. This lead us to working with Bevan Health Care and integrating their Street Outreach Team into our service. On Monday nights a mental health nurse and a GP would work with us to offer a surgery. The GP was able to prescribe medication if needed.

We found in this stable environment with lots of care they were able to be integrated into services and we feel that the intervention drastically reduced A and E admissions.

Case 1

Sofa surfing for roughly 1 year, chaotic heroin IV user, Hep c type 1, serious malnutrition. No benefits in place unable to commit to a JSA claim as unfit for work. Supported his drug use by shoplifting daily, known to the police, labelled as 'prolific shoplifter'. Stayed with us at Inn Churches for 2 months, started a Suboxone script, gained weight, was supported to make a succesfull ESA claim, engaged with GP services, was supported to attend phlobotomy for liver function tests. Was referred to supported accommodation when Inn churches closed. Is working well with support services to maintain his tenancy and complying with his suboxone script.

Case 2

64yrs old man, evicted from 10yr social housing tenancy for rent arrears. This incurred after his benefit claim was sanctioned

and he was unaware of what he needed to do. He found himself homeless and all his belongings had been removed and destroyed by the housing provider. He was extremely anxious and depressed, having suicidal thoughts.

He stayed with us at Inn Churches for 5 weeks, we assisted him to make an appropriate benefit claim, we referred him into supported accommodation, we assisted him to liaise with his previous housing association, and we provided emotional support. He is managing his tenancy with support.

Case 3

Transient homeless male 51yrs old, referred by the police, referral stated paranoid schizophrenic. Not from the area, no services in place, required a depixol injection every 2 weeks. His behaviour in the shelter was slightly concerning, he appeared to be confused and often disappeared for days at a time. When he did stay with us we endeavoured to engage with him and learned that he had been in Manchester prior to coming to Bradford. We contacted various homeless organisations in Manchester and found that he was known to mental health services, they confirmed that he had been given his last depixol and confirmed the date the next one was due. We liaised with health services in Bradford, tried to encourage him to register at a GP practice and contacted A&E at BRI so they were aware he might attend requiring a depixol and ongoing mental health support. He was later referred into hostel accommodation.

We are a grassroots project providing frontline care to the homeless and vulnerable in our city. In 2015 we will be exploring possibilities of how we can develop our services further. We are able to offer services that really meet the immediate needs of our clients and also the agencies we work with. We could not possibly do this without the ongoing commitment of our hosting churches and volunteers who bring an amazing array of talent and support to our project.

This year we have 17 hosting churches and around 850 volunteers who provide meals, a bed for the night and a listening ear to our guests.

95 guests were referred

89 Male

6 of them female

30 were from the EU

5 asylum seekers refugees

15 reported they had been victims of domestic abuse

6 of our guests were supported to move back to their home country with 3 of them being identified as victims of trafficking

Age Range

18 – 24 2

25- 34 25

35 -44 31

45-54 32

60-99 5

Many had experienced some form of mental health issue

80 percent had one or more conviction

Eastern European migrants made up just under one third of our numbers

We had a good success rate this year at getting our guests into accommodation. No one returned to the street when we closed this year. Some of our guests were able to move into social housing whilst several managed to obtain places at some of the local hostels. We are also able to find places in private rented accommodation for many guests with some floating support

Because last year one of the key areas that Inn Churches found a gap in provision was working with those vulnerable adults complex needs. We were able to allow them access to the project because of the funding to allow us to put in extra support to those with with offending behavior or high substance misuse. It was evident that these clients presented a greater risk on paper than they actually posed in reality. For a small minority of those who we sheltered we found that they were too problematic for us to manage because of their high support needs or disruptive behavior. But because they they were refused access to a majority of services due to their behavior it is creating a spiral of depravation. Over 95% of guests presented with health needs and 15 had learning difficulties.

Starter Packs

Part of the work we do at Inn Churches, working with partner agencies, is help our guests with their move into a tenancy. They are often going through a difficult transition period with very little or no support, and having a starter items helps make their move into independent living in a house or flat much less of a struggle.

The guests we help have come from difficult and often chaotic backgrounds, but with support they can overcome the issues of their past and make a success of their new lives. By providing household essentials such as crockery, towels and bedding, starter packs can help turn their house into a home. This year we have, with the help of generous funders, been able to provide 200 starter packs for our guests and also for other agencies to help them support their clients.

WHHP

Inn Churches once again delivered practical support for the WHHP program through a range of interventions and financial support to Food Banks and feeding projects.

The proposal was to provide practical support to people living on a low income and struggling to afford to keep themselves warm and well. The start date was early December until the end of March 2015. The support included Big Winter Lunches, Rent in advance to help clients move into private rented accommodation, gas and electricity top ups, food parcels and bedding. We were able to support over 100 hundred families to help them stay warm in the winter

Individuals

A regular donation of just £15 a month will make a huge difference to someone this winter.

It might literally save a life!

You can donate in the following ways:

- Set up a regular standing order
- Make a one off donation by bank transfer or cheque or donate by text.

Businesses

If you are a local business and want to sponsor our project or could make any donations in kind we'd love to hear from you please give us a call to set up a meeting on 07833450482. Alternatively you can donate direct using the methods listed above.

Churches

Why not consider taking an offering for our project or supporting us financially on an ongoing basis – we would love the opportunity to come and speak to your congregation. Alternatively why not consider organising a collection of household goods, clothes, bedding, non-perishable food or toiletries to support us this winter (please get in touch for a list of items we can use). Thank you for your support of this project, operating across all Christian denominations to build a better city.

Financial Review

Results for the year

The total income for the year was £174,510, and after deducting expenditure of £168,180 the net incoming resources were £6,330.

The net assets of the charity at 30th June 2015 were £57,241

SIGNED ON BEHALF OF THE TRUSTEES

G R Basharan

16th April 2016

Statement of Trustees' Responsibility

Law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements giving a true and fair view the Trustees should follow best practice and:

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- a) select suitable accounting policies and apply them consistently;
 - b) make judgements and estimates that are reasonable and prudent;
 - c) state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
 - d) prepare the financial statements on the going concern basis unless it is inappropriate to assume the Charity will continue operating.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy the financial position of the Charity and which enable them to ensure that the financial statements comply with the Charities Act 2011.

They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

INN CHURCHES

Independent Examiners' Report to the Trustees of Inn Churches

We report on the accounts of the Charity for the period ended 30 June 2015 which are set out on pages 9 - 12.

Respective Responsibilities of Trustees and Examiner

The charity's trustees (who are also directors for the purpose of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required under Section 145 of the Charities Act 2011 (the Act) and that an independent examination is required.

It is our responsibility to:

Examine the accounts (under section 145 of the 2011 Act);

To follow the procedures laid down in the general direction given by the Charity Commissioners (under section 145(5)(a) of the 2011 Act); and

To state whether particular matters have come to our attention

Basis of Independent Examiner's Report

Our examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiners' statement

In connection with our examination, no matter has come to our attention:

- 1 which gives us reasonable cause to believe that in any material respect the requirements
 - (a) to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006;
and
 - (b) to prepare accounts in accordance with the accounting records comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charitieshave not been met, or
- 2 to which, in our opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

Michael B Fox, FCA, FCCA
Torevell Dent Ltd
t/a Clarkson & Co
Chartered Certified Accountants
Centre of Excellence
Hope Park, Trvor Foster Way
BRADFORD
BD5 8HH

16th April 2016

INN CHURCHES

Statement of Financial Activities For the period ended 30 June 2015

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 30-Jun-15 £	Total Funds 30-Jun-14 £
Incoming resources					
Incoming resources from generated funds					
Voluntary income		21,624	145,966	167,590	150,814
Fund Raising		6,766	-	6,766	5,106
Investment income		154	-	154	141
Total incoming resources		28,544	145,966	174,510	156,061
Resources expended					
Charitable activities	2	42,209	124,023	166,232	128,751
Fund raising costs	2	1,198	-	1,198	3,186
Governance costs	2	750	-	750	558
Total resources expended		44,157	124,023	168,180	132,495
Net incoming resources		-15,613	21,943	6,330	23,566
Total funds brought forward		23,227	27,684	50,911	27,345
Total funds carried forward		7,614	49,627	57,241	50,911

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Balance Sheet for the For the period ended 30 June 2015

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 30-Jun-15 £	Total Funds 30-Jun-14 £
FIXED ASSETS	3	1,192		1,192	-
CURRENT ASSETS					
Bank and cash		8,596	22,635	31,231	55,020
Debtors		-	28,050	28,050	-
		<u>8,596</u>	<u>50,685</u>	<u>59,281</u>	<u>55,020</u>
CREDITORS : amounts due within one year	4	2,174	1,058	3,232	4,109
NET ASSETS		<u>7,614</u>	<u>49,627</u>	<u>57,241</u>	<u>50,911</u>
THE FUNDS OF THE CHARITY					
Restricted funds				49,627	23,227
Unrestricted funds				7,614	27,684
				<u>57,241</u>	<u>50,911</u>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the period ended 30 June 2015

The members have not required the company to obtain an audit of its financial statements for the period ended 30 June 2015 in accordance with Section 475 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- Ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- Preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Section 394 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008.)

The financial statements were approved by the Board of Trustees on 16th April 2016 and were signed on its behalf by:

GR Basharan

The notes on pages 11 to 12 form part of these financial statements.

Notes to the Accounts for the
For the period ended 30 June 2015

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, Accounting and Reporting by Charities 2005 and the Companies Act 2006. The financial statements are prepared under the historical cost convention and are in accordance with Financial Reporting Standards for Small Entities (effective April 2008).

Funds held by the charity

Unrestricted funds represent funds received by the charity which are available to the trustees to apply for the general purposes of the charity as set out in the governing document.
Restricted funds represent funds received for a specific purpose.

Incoming resources policies

All incoming resources are included in the statement of financial activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended policies

Expenditure is accounted for on an accruals basis and provision is included in the financial statements for all known liabilities at the Balance Sheet date. Irrecoverable VAT is attached to the specific expense incurred.

Governance costs

Governance costs comprises the direct costs of the charity that are not related to charitable activities.

2. RESOURCES EXPENDED

	Unrestricted Funds	Restricted Funds	Total Funds 30-Jun-15	Total Funds 30-Jun-14
	£	£	£	£
Charitable activities:				
Activity costs	19,214	26,930	46,144	26,267
Charitable gifts	-	20,232	20,232	34,140
Staff costs	11,333	75,575	86,908	61,165
Staff training	958	441	1,399	471
Administration costs	10,704	845	11,549	6,708
Fund raising costs	1,198	-	1,198	3,186
	<u>43,407</u>	<u>124,023</u>	<u>167,430</u>	<u>131,937</u>
Governance costs :				
Independent examination			750	558
			<u>750</u>	<u>558</u>

INN CHURCHES

Notes to the Accounts for the For the period ended 30 June 2015

	Unrestricted Funds £	Restricted Funds £	Total Funds 30-Jun-15 £	Total Funds 30-Jun-14 £
3. FIXED ASSETS				
Minibus, sold February 2016	<u>1,192</u>	<u>-</u>	<u>1,192</u>	<u>-</u>

4. CREDITORS - due within one year

PAYE & nic		1,058	1,058	2,806
Other Creditors	2,174	-	2,174	1,303
	<u>2,174</u>	<u>1,058</u>	<u>3,232</u>	<u>4,109</u>

5. TRANSACTIONS WITH TRUSTEES

During the period no trustees received remuneration or expenses.